ORDINANCE NO. 28726

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28593 TO APPROPRIATE MONIES IN THE GENERAL FUND FOR THE SAN JOSE CYCLING EVENTS PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the General Fund in the fiscal year 2009-2010 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$137,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

<u>SECTION 1</u>. Section 2.41 of Ordinance No. 28593 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28593," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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 <u>SECTION 2</u>. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 16^{th} day of March 2010, by the following vote:

AYES:

CHIRCO, CHU, HERRERA, KALRA, LICCARDO,

NGUYEN, OLIVERIO, REED.

NOES:

CAMPOS.

ABSENT:

CONSTANT, PYLE.

DISQUALIFIED:

NONE.

CHUCK REED

Mayor

ATTEST:

LEE PRICE, MMC

City Clerk

SECTION NO ITEM NO CURRENT APPROPRIATION

28726

2.41

General Fund CITY-WIDE COMMUNITY AND ECONOMIC DEVELOPMENT

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Economic & Neighborhood

To th	ne City	Manager's	Office for:
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Arena Authority

193,585

Sports Authority

463,698

Theatre Management Realignment Consulting Services

Mexican Heritage Corporation Transition

Mexican Heritage Corporation Technical Assistance

657,283

To the Finance Department for:

Convention Center Lease Payments

14,665,750

Hayes Mansion Conference Center Line of Credit Payment

14,665,750

To the General Services Department for:

FMC Operating Site Costs

175,000

Relocation of Stockton Warehouse Artifacts

Mexican Heritage Plaza and Maintenance and Operations

826,029

1,001,029

To the Office of Economic Development for:

Sports Opportunity Fund

138,000

Neighborhood Strip Retail Revitalization

Children's Discovery Museum

300,000

Destination Event Marketing

Emergency Housing Consortium Fireworks

Festival, Parade, and Celebration

SECTION NO

ITEM NO

CURRENT

APPROPRIATION

28726

2.41

General Fund CITY-WIDE COMMUNITY AND ECONOMIC DEVELOPMENT

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Economic & Neighborhood

International Destroyahing and Cintar City Description	71,340
International Partnerships and Sister City Programs	7,500
San José Grand Prix Closeout Costs	.,
History San José	
San José Museum of Art School	875,000
	30,265
San José Museum of Art Subsidy	
San José Repertory Theater	500,000
San José Stage Company	300,000
Technology Center of Innovation Subsidy	1,300,000
ZeroOne Festival Support	1,300,000
Mexican Heritage Plaza Subsidy	
City Hall Retail Space	
Public Art in Private Development	
Airport West Property Development	95,190
Martha Gardens/Spartan Keyes Arts Festival	
Block 3 Public Art	
Economic Incentive Fund	
Mexican Heritage Plaze Facility Use Consultant	373,438
Shopping Center Improvement Program	
Changing Art in the Transit Comdor	300,000
Gardinania and annual and annual	

SECTION NO

ITEM NO .

CURRENT APPROPRIATION

28726

2.41

General Fund CITY-WIDE COMMUNITY AND ECONOMIC DEVELOPMENT

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Economic & Neighborhood

Economic Development Pre-Development Activities	2,811
Soccer Stadium Process Costs	262,225
Cirque Du Soleil	
City Hall Exhibits Program	175,000
Auditorium and CPA Rental Payments	
City Hall Lighting Plan	
Convention Center Oversight	
Convention and Visitor Bureau Marketing Program	50,000
San Jose Green Vision	1,708,296
Sister City International Travel and Hosting	483,408
Small Business Chambers	12,500
San Jose Cycling Classic Event	283,159
Stevens Creek Auto Row	
Arts Grants Multi-Year Stabilization Fund	135,000
San Jose Cycling Events	1,045,482
	137,000 8,585,614

To the Parks, Recreation and Neighborhood Services Department for:

Day Laborers Program

SECTION NO

ITEM NO CURRENT APPROPRIATION

28726

2.41

General Fund CITY-WIDE COMMUNITY AND ECONOMIC DEVELOPMENT

Each of the following sums of money is hereby appropriated from the General Fund City Service Area-Economic & Neighborhood

To the Planning, Building and Code Enforcement Department for:

Planning Commission

37,135

Historic Preservation

304,241

Joint Planning: South Campus District

Planning Area Studies

Comprehensive General Plan Update

1,574,167

Evergreen-East Hills Development Policy Update

Habitat Conservation Plan

Historic Resources Inventory

Neighborhood of Distinction Concept

Markham Terrace General Plan Update Fees

Distinctive Neighborhoods Program

30,000

1,945,543

26,855,219

2.41 General Fund